

CERTIFICATE

To the Clerk of Atchison, State of Kansas

We, the undersigned, officers of

Monrovia Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	3,659	2,511	2.483
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxx	3,659	2,511	2.483
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					1011452
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 10/26, 2015

Pauline M Lee
County Clerk

Governing Body

Page No. 6

2016

Non-Budgeted Funds

(5) Fund Name:

Receipts:Expenditures:

****** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Monrovia Cemetery
Atchison

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	2,829	3.003	4,133	2.674	3,659	2,511	2.483
Debt Service							
Non-Budgeted Funds							
Totals	2,829	3.003	4,133	2.674	3,659	2,511	2.483
Less: Transfers	0		0		0		
Net Expenditures	2,829		4,133		3,659		
Total Tax Levied	2,455		2,455		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	817,516		918,082		1,011,157		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 2,455
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,455

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 5,321	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 4,703	
5b. Personal property 2014	- 2,990	
5c. Increase in personal property (5a minus 5b)	+ 1,713	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	7,034	
8. Total estimated valuation July, 1, 2015	1,011,157	
9. Total valuation less valuation adjustment (8 minus 7)	1,004,123	
10. Factor for increase (7 divided by 9)	0.00701	
11. Amount of increase (10 times 3)		+ \$ 17
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 2,472
13. Debt service levy in this 2016 budget		0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		2,472
15. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16. Consumer Price Index adjustment (3 times 15)		\$ 39
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 2,511

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Monrovia Cemetery
Atchison

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	2,455	460	6	25	0	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,455	460	6	25	0	3

County Treas Motor Vehicle Estimate

460

County Treas Recreational Vehicle Estimate

6

County Treas 16/20M Vehicle Estimate

25

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

3

MVT Factor 0.18737

RV Factor 0.00244

16/20M Factor 0.01018

Comm Veh Facto 0.00000

Watercraft Factor 0.00122

RESOLUTION NO. 2015-1

A resolution expressing the property taxation policy of the Monrovia Cemetery District, Atchison County with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Monrovia Cemetery District exceeding the amount levied to finance the 2015 budget of the Monrovia Cemetery District, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Monrovia Cemetery District provides essential services to protect the citizens of the Monrovia Cemetery District and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Monrovia Cemetery District that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 19 day of August, 2015 by the Monrovia Cemetery. Atchison County, Kansas.

Monrovia Cemetery



